

# KNIVETON PARISH COUNCIL DERBYSHIRE

## Explanation of variance Year ending 31st March 2016

<b>BOX NO 3</b>	
Figure in 2015 column	£1,015.71
Figure in 2016 column	£1,440.59
Variance	£424.88
<b>Reason</b>	
increase from transparency grant	£600.00
increase in bank interest due to interest for 14/15 not being registered until 15/16	£420.71
decrease in footpath maintenance refund due to refund for 15/16 not yet received	-£780.00
decrease in VAT refund	-£76.33
increase in donations in 2015/2016	£10.50
compensation from bank	£250.00
	<b>£424.88</b>

<b>BOX NO 6</b>	
Figure in 2015 column	£2,259.66
Figure in 2016 column	£2,660.80
Variance	£401.14
<b>Reason</b>	
increase in subscriptions	£1.52
decrease in insurance	-£10.68
decrease in footpath expenditure	-£130.00
increase in expenses	£129.69
increase in section 137 payments	£200.00
decrease in audit costs	-£75.00
decrease in VAT payments	-£50.95
increase in miscellaneous expenses	£304.56
increase in small works	£5.00
increase in room hire	£3.00
increase parish field maintenance	£24.00
	<b>£401.14</b>

# KNIVETON PARISH COUNCIL DERBYSHIRE

## Explanation of variance Year ending 31st March 2015

<b>BOX NO 3</b>	
Figure in 2014 column	£1,208.72
Figure in 2015 column	£1,015.71
Variance	-£193.01

### Reason

decrease in council tax support grant	£170.00
decrease in bank interest due to interest for 14/15 not being registered until 15/16	£700.46
increase in footpath maintenance refund due to refund for 13/14 being paid during 14/15	-£780.00
increase in VAT refund	-£3.45
decrease in donations in 2014/2015	£100.00
decrease in income from sale of books	£6.00

**£193.01**



**KNIVETON PARISH COUNCIL**  
**DERBYSHIRE**

**Explanation of variance**  
**Year ending 31st March 2015**

<b>BOX NO 4</b>	
Figure in 2014 column	£1,386.92
Figure in 2015 column	£1,599.86
Variance	-£212.94

<b>Reason</b>	
Increase due to salary payment for 2013/2014 paid in previous year	<b>£212.94</b>

# KNIVETON PARISH COUNCIL DERBYSHIRE

## Explanation of variance Year ending 31st March 2014

<b>BOX NO 6</b>	
Figure in 2013 column	£3,892.00
Figure in 2014 column	£2,180.00
Variance	-£1,712.00

<b>Reason</b>	
increase in insurance cover	£18.80
decrease in expenditure on footpath maintenance during 2013/2014 against 2012/2013	-£340.00
decrease in miscellaneous expenses during 2013/2014 against 2012/2013	-£182.17
decrease in cost of audit during 2013/2014 against 2012/2013	-£80.00
decrease in VAT payment	-£77.75
decrease in miscellaneous works	-£695.10
decrease in cost of room hire	-£6.00
decrease in expenditure on playing field	-£349.77

**-£1,711.99**





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Regards,  
s,

Mike  
Severn

Clerk to  
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Council

[mike.severn@btopenworld.com](mailto:mike.severn@btopenworld.com)